PBC Form Definitions

Part II. Resource Information - Type of Request by Codes

OE  operating equipment

   Equipment required to perform function of existing programs, not new program. (e.g., scales, microscopes); usually funded through annual equipment allocations.

OO  operating other

   Other current expenditures required to perform function for existing programs, not new program. (e.g., educational supplies, software, non-equipment & non-personnel); usually funded through internal reallocation, (e.g., enrollment SSH formula based).

PN  program change request

   PCR = All costs related to a new program being requested (e.g., personnel, supplies, equipment, as for the Vet Tech Program last year).

PW  PCR - workload

   Substantial (PCR) request for additional funding for an existing program to meet increase in workload, otherwise funded through internal reallocation, enrollment SSH formula based.

PF  PCR - new facilities

   Request for new facility related needs. (e.g., electricity, janitorial, and maintenance positions for Library building)

CP  CIP - new facility

   Capital Improvement Project (CIP), e.g., Library Learning Commons Building.

CR  CIP - Renovation

   Minor CIP funds allocated to address major renovation projects (e.g. Manaopono, Noeau/Laakea, Naauao renovations).

CM  CIP - R&M (Repairs and Maintenance)

   CIP funds allocated to the system to address repairs and maintenance projects on campus that cannot be funded through regular campus operating funds (too costly).